

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	122,000

Service Consumption

Annual Passenger Miles	7,696,455
Annual Unlinked Trips	2,736,719
Average Weekday Unlinked Trips	9,142
Average Saturday Unlinked Trips	3,740
Average Sunday Unlinked Trips	2,080

Service Supplied

Annual Vehicle Revenue Miles	1,095,633
Annual Vehicle Revenue Hours	102,739
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	49
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,616,019

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$1,616,019
Local Funds	(68%)	3,762,102
State Funds	(1%)	77,355
Federal Assistance	(0%)	0
Other Funds	(1%)	79,966

Total Operating Funds Expended \$5,535,442

Sources of Capital Funds Expended

Local funds	(6%)	\$116,352
State Funds	(94%)	1,932,656
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$2,049,008

Summary of Operating Expenses

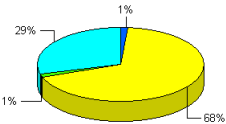
Salary, Wages and Benefits	\$4,052,264
Materials and Supplies	666,298
Purchased Transportation	0
Other Operating Expenses	816,880
Total Operating Expenses	\$5,535,442

Reconciling Cash Expenditures \$0

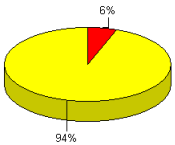
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$80,960	\$0	\$1,932,656	\$35,392	\$2,049,008

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,535,442	\$1,616,019	\$2,049,008	7,696,455	1,095,633	2,736,719	102,739	7.4	49	5.9	35	1.94	40%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$5.05

Operating Expense
per Vehicle Revenue Hour

\$53.88

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.72

Operating Expense
per Unlinked Passenger Trip

\$2.02

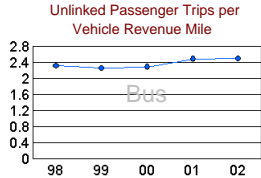
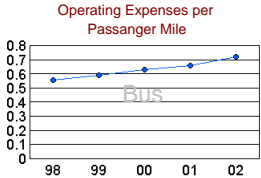
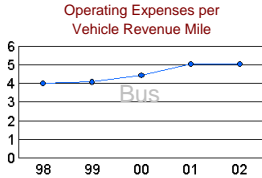
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.50

Unlinked Passenger Trips
per Vehicle Revenue Hour

26.64



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service